

# **FISCAL NOTE**

## **HB 3068 - SB 3213**

February 14, 1998

**SUMMARY OF BILL:** Continues the pilot program in six counties based on *Touching the Lives of Children Program* and expands the program to include another six counties.

The Department of Education is to report no later than February 15, 1999, to the Senate and House Education Committees on the pilot program and whether or not it recommends expanding, continuing or terminating the program.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$48,000**

Assumes that volunteers will teach the program and expenditures will be for instructional materials, training, technical assistance and research. Estimated \$8,000 per program conducted in six additional counties. Assumes the Department of Education remain as the fiscal agent only.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James A. Davenport".

James A. Davenport, Executive Director

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